

Harris County MUD No. 368  
Utility Usage & Expense

Fund Type	Facility	Address	Category	2014				2015								Total										
				September	October	November	December	January	February	March	April	May	June	July	August											
Operating	100337651	19002 1/2 Windsor Pointe Tomball, TX 77375	Usage	3,251	3676	2675		2585	3474	5548	4127	3096	3659	1247	790	34,128										
			Amount	396.41	486.62	416.94	489.61	389.39	399.4	596.73	494.74	420.39	455.37	281.98	206.82	5,034.40										
100337653	19203 1/2 Royal Isle Dr Tomball, TX 77375	Usage	1,344	1118	1131	1371	1542	1200	1426	1284	1424	1260	1127	1154	15,381											
		Amount	334.74	241.89	223.07	245.63	253.84	232.31	340.81	261.93	300.23	255.07	245.64	228.15	3,163.31											
100337557	12043 1/2 Sandy Stream Tomball, TX 77375	Usage	3,936	2400	2304	3360	2976	5280	2784	2976	1632	1440	1536	4992	35,616											
		Amount	829.83	719.89	712.31	761.09	729.84	902.3	715.47	729.35	626.83	618.87	620.18	1500.74	9,466.70											
100337559	11107 Lacey Road Tomball, TX 77375	Usage	40,320	28032	25536	28416	28224	23040	20928	23232	21888	25920	28800	85824	380,160											
		Amount	5202.65	4344.35	3968.91	3387.75	3192.12	3661.53	2668.25	3680.91	2,850.21	3058.7	3361.81	12194.04	51,571.23											
100337655	11750 Boudreaux Rd Tomball, TX 77375	Usage	1,580	1404	1397	1706	1844	1486	1532	1535	1674	1318	1475	1494	18,445											
		Amount	271	358.13	312.24	268.62	276.69	251.53	257.14	270.31	298.21	361.11	253.32	269.09	3,447.57											
100337561	19734 1/2 Bold River Tomball, TX 77375	Usage	3,648	2766	2496	3648	4032	464.57	4704	3552	3744	5472	2784	2112	39,423											
		Amount	567.5	968.23	489.93	985.17	550.91	605.39	528.37	542.05	816.55	524.68	99304	105,882.78												
100337563	18930 Ayston Dr Tomball, TX 77375	Usage	2,296	1656	4093	2622	2622	2223	2154	1914	1774	1862	1664	1484	26,364											
		Amount	486.53	378.85	554.93	397.77	387.08	398.02	369.26	399.03	394.68	395.3	362.58	726.76	5,250.79											
100337657	19412 1/2 Scarlet Cove Tomball, TX 77375	Usage	7,840	6080	6240	6560	8800	9184	5760	5856	6760	5376	10656	22080	101,192											
		Amount	1632.71	1175.33	1,193.94	1167.44	1320.94	1442.33	1185.61	1218.47	1,100.45	1073.3	1543.38	2591.04	16,644.94											
100337659	19744 1/2 Logan Briar Tomball, TX 77375	Usage	93,120	77760	69120	80000	8340	80000	144448	90624	97344	81408	75456	77760	895,380											
		Amount	8,116.33	7006.62	6326.12	6812.15	7107.19	-7123.77	10835.24	7671.33	8,126.84	6986.5	6448.47	6676.98	74,990.00											
100337565	18026 1/2 Solomon Rd Ext Tomball, TX 77375	Usage	3,072.00	3761	3840	3840	4800	3840	3648	3840	2880	2880	2496	2304	41,201											
		Amount	1,320.05	1441.22	1490.82	980.44	1502.8	1137.37	838.11	1478.23	974.09	786.16	758.81	1622.31	14,330.41											
100319044	23567 1/2 Coons Rd Tomball, TX 77375	Usage	2,203	1723	1691	1990	2374	1772	2267	2089	2381	2634	2132	2015	25,271											
		Amount	337.15	293.5	265.88	283.6	310.96	283.15	308.52	301.07	232.52	405.73	321.33	311.67	3,655.08											
Total Usage			162,610	130,376	-	120,523	-	133,513	-	68,139	-	51,964	-	195,199	-	141,029	-	133,229	-	129,373	-	202,009	-	1,612,561		
Total Amount			\$ 19,495.08	\$ 17,414.63	\$ -	\$ 15,955.09	\$ -	\$ 15,779.27	\$ -	\$ 16,021.76	\$ -	\$ 1,584.17	\$ -	\$ 18,720.53	\$ -	\$ 17,033.74	\$ -	\$ 15,212.66	\$ -	\$ 14,722.18	\$ -	\$ 125,631.60	\$ -	\$ 125,631.60	\$ -	\$ 293,437.21