

Harris County MUD No. 368
Utility Usage & Expense

Category	2013				2014								Total
	September	October	November	December	January	February	March	April	May	June	July	August	
Usage	2,791	2,106	4,522	4,369	1,032	2,804	2,539	586	3,042	4,883	3,389	1,220	33,283
Amount	384.65	336.31	539.12	535.40	238.11	357.23	377.76	197.71	416.51	543.02	401.58	243.43	4,570.83
Usage	1,251	1,183	1,378	1,660	1,529	1,417	1,348	1,293	1,169	1,381	1,170	1,194	15,973
Amount	208.92	214.51	223.42	259.83	200.24	182.11	179.05	164.00	205.90	309.77	229.99	312.67	2,690.41
Usage	1,536	1,728	1,728	2,016	2,688	2,400	2,592	2,304	2,016	2,400	2,304	2,208	25,920
Amount	372.32	490.80	589.47	1,202.94	463.01	643.14	689.13	668.35	648.53	680.00	672.73	671.21	7,791.63
Usage	33,984	29,376	23,424	29,376	30,144	25,536	2,112	22,464	25,344	35,136	27,840	31,488	316,224
Amount	4,342.85	4,020.60	3,261.98	3,925.42	3,460.93	3,639.60	3,431.88	3,356.21	3,781.83	4,294.37	4,013.73	4,020.12	45,549.52
Usage	1,606	1,369	1,373	1,513	1,456	1,387	1,314	1,308	1,286	1,468	1,356	1,365	16,801
Amount	273.65	264.48	294.38	272.85	239.07	234.27	219.25	232.70	224.94	244.01	318.93	232.41	3,050.94
Usage	2,688	4,512	5,376	4,800	3,552	2,976	3,936	2,400	3,360	5,664	3,840	3,360	46,464
Amount	407.00	640.17	696.73	647.93	520.66	455.77	585.89	441.57	523.90	694.90	566.94	469.27	6,650.73
Usage	1,647	1,844	1,962	2,189	2,246	1,988	2,028	1,865	1,738	1,902	1,689	1,856	22,954
Amount	318.92	355.42	355.10	376.62	349.60	327.63	345.02	310.45	341.11	409.20	404.62	439.02	4,332.71
Usage	10,240	12,640	8,000	9,600	9,280	9,760	8,640	14,880	15,520	8,320	11,840	13,280	132,000
Amount	1,415.46	1,588.12	1,454.21	1,364.70	1,343.13	1,370.00	1,404.41	1,851.48	1,877.01	1,367.56	1,635.52	1,912.80	18,584.40
Usage	98,880	73,920	73,920	77,440	88,640	73,600	70,720	75,520	69,120	84,160	75,520	78,080	939,520
Amount	8,063.79	6,283.74	6,378.79	6,550.22	7,385.14	6,279.80	6,196.18	6,569.38	6,279.69	7,252.08	6,576.90	6,726.04	80,541.75
Usage	9,600	4,416	3,840	5,376	4,416	4,800	4,032	3,264	3,840	3,456	2,688	2,688	52,416
Amount	1,736.46	1,367.99	1,330.57	1,448.42	916.11	1,432.35	1,448.32	831.39	1,425.91	1,393.46	435.30	958.94	14,725.22
Usage	1,945	1,790	2,101	2,100.00	1,747.00	1,727.00	1,809.00	1,881.00	1,920.00	2,484.00	2,024.00	1,806.00	23,334
Amount	308.89	295.46	357.24	318.67	286.91	283.64	286.78	297.64	309.28	349.61	308.52	276.44	3,679.08
	166,168	134,884	127,624	140,439	146,730	128,395	101,070	127,765	128,355	151,254	133,660	138,545	1,624,889
	\$ 17,832.91	\$ 15,857.60	\$ 15,481.01	\$ 16,903.00	\$ 15,402.91	\$ 15,205.54	\$ 15,163.67	\$ 14,920.88	\$ 16,034.61	\$ 17,537.98	\$ 15,564.76	\$ 16,262.35	\$ 192,167.22