

Harris County MUD No. 368  
Utility Usage & Expense

Category	2012				2013								Total
	September	October	November	December	January	February	March	April	May	June	July	August	
Usage	1,768	1,094	629	695	3,150	1,058	569	855	595	775	2,979	1,726	15,893
Amount	345.41	272.33	192.03	197.21	418.35	267.37	187.02	253.91	235.41	200.05	406.92	265.87	3,241.88
Usage	1,107	1,114	1,698	1,175	1,494	1,138	1,249	1,221	1,140	1,294	1,556	1,103	15,289
Amount	265.32	251.00	327.21	230.63	268.22	226.03	229.31	240.59	225.01	168.40	410.58	189.95	3,032.25
Usage	192	1,152	1,152	1,248	1,824	1,152	960	1,536	1,536	1,440	1,536	1,344	15,072
Amount	77.13	441.74	566.16	409.36	436.01	377.46	547.96	594.64	375.19	368.28	374.92	360.16	4,929.01
Usage	5,952	25,728	25,728	24,576	29,760	24,000	23,808	28,608	25,152	31,296	42,624	32,640	319,872
Amount	735.18	3,764.10	3,488.89	3,631.52	3,911.67	3,150.39	3,341.94	3,790.38	3,433.56	4,236.39	5,382.83	4,186.44	43,053.29
Usage	1,292	1,303	1,184	1,296	1,421	1,189	1,230	1,271	1,206	1,325	1,219	1,215	15,151
Amount	284.26	221.71	240.21	228.83	346.93	259.26	244.23	261.29	239.47	248.32	282.56	262.48	3,119.55
Usage	1,536	5,280	2,880	2,688	5,184	2,880	2,400	2,976	2,400	2,400	3,264	2,592	37,014
Amount	187.56	720.33	534.36	528.80	688.27	1,194.51	459.88	534.41	487.51	440.16	533.52	456.85	6,766.16
Usage	370	1,462	1,047	1,779	2,199	1,652	1,635	1,751	1,565	1,657	1,246	1,527	17,890
Amount	79.74	305.78	225.78	304.26	360.64	405.81	394.83	337.07	301.37	326.82	223.82	320.62	3,586.54
Usage	5,440	5,440	4,960	5,440	6,400	5,600	4,800	5,440	4,640	5,440	24,640	18,880	97,120
Amount	1,234.35	1,160.57	1,117.91	1,198.40	1,129.46	1,067.85	1,015.91	967.57	899.05	959.88	2,692.97	2,230.75	15,674.67
Usage	96,640	110,080	72,640	78,720	94,720	80,640	84,480	82,240	84,160	97,600	105,600	94,720	1,082,240
Amount	10,070.26	9,266.92	6,343.91	6,662.87	7,891.30	5,816.70	7,142.01	6,933.58	7,089.11	8,082.97	8,924.72	7,927.95	92,152.30
Usage	2,880	3,648	4,032	4,032	5,376	3,456	4,224	4,416	2,880	3,072	17,664	7,296	62,976
Amount	912.10	1,364.73	1,357.32	1,376.45	1,492.93	1,354.92	1,413.81	1,417.01	1,286.28	1,321.66	2,381.71	1,592.94	17,271.86
Usage	1,112	855	759	1,054.00	1,448.00	1,030.00	965.00	969.00	862.00	899.00	994.00	818.00	11,765
Amount	243.55	245.57	211.31	243.45	273.63	228.14	223.32	230.25	215.59	218.53	289.87	213.51	2,836.72
	118,289	157,156	116,709	122,703	152,976	123,795	126,320	131,283	126,136	147,198	203,322	163,861	1,690,282
	\$ 14,434.86	\$ 18,014.78	\$ 14,605.09	\$ 15,011.78	\$ 17,217.41	\$ 14,348.44	\$ 15,200.22	\$ 15,560.70	\$ 14,787.55	\$ 16,571.46	\$ 21,904.42	\$ 18,007.52	\$ 195,664.23